

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

HANDLOOM INDUSTRY - PLAN - Budget for 2010-11 sanction of an amount of Rs. 23.25 Lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter under SH (01) Head Quarters Offices for the year 2010-11 - Orders - Issued.

INDUSTRIES AND COMMERCE (TEX) DEPARTMENT

G.O.Rt. No. 691

Dated: 02-11-2010

Read the following :-

1. G.O.Rt.No.537, Ind & Com (Tex) Department, dated: 19-08-2010.
2. From the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad Letter.Rc.No.5136/2010-B3, dated: 07-10-2010.
3. G.O.Rt.No. 4427, Finance (Expr. I & C) Department, dated: 22-10-2010.

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ORDER :

In the reference 1st read above, Government have issued orders sanctioning an amount of Rs. 23.25 lakhs to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 2nd Quarter budget for the year 2010-11 under Plan to SH (01) - Head Quarter Office to meet the organizational expenses.

2. In the reference 2nd above, the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad has requested that out of the Budget allotted of Rs. 93.00 lakhs towards Organizational Expenditure under S.H (01) Head Quarters Office for the year 2010-11, an amount of Rs. 23.25 lakhs is required during 3rd Quarter to meet the expenditure under various Heads of Account of Organizational Expenditure i.e. Salaries, Traveling Allowance, Service Postage, Telegram and Telephone Charges, other Office expenses, Water & Electricity charges, Hiring of Private Vehicles, Petrol, Other Contractual Services, Motor Vehicles etc., and the amount shall be debited to the Head of Account SH- (01) - Head Quarters Office. He has requested the Government to release an amount of Rs. 23.25 lakhs duly authorizing him to incur the expenditure for 3rd Quarter Budget under Plan for the year 2010-11 to enable to get the authorization from Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad .

3. After careful examination, and as per the orders issued in the reference 3rd read above, Government hereby accord sanction for an amount of Rs. 23,25,000/- (Rupees Twenty Three Lakhs and Twenty Five Thousand only) to the Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad towards 3rd quarter budget for the year 2010-11 under Plan, as mentioned in the Annexure to this order.

4. The amount sanctioned above, shall be debited to the following Head of Account:-

Rs. in Lakhs

2851-Village and small Industries	
M.H 103 - Handloom Industry	
G.H (11) - Normal State Plan	
S.H (01) Head Quarters Office	23.25

	23.25

(Rupees Twenty-Three Lakhs and Twenty Five Thousand only)

(P.T.O.),

5. The Director of Handlooms and Textiles and Development Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad is authorized to draw the amount sanctioned above and to incur the expenditure for which it is sanctioned.

6. This order issues with the concurrence of Finance Department vide their U.O.No.29164/412/Finance (Expr. I&C) /2010,dated 25-10-2010 and as per Budget Release Order issued vide G.O.Rt. No. 4427, Finance (Expr. I&C) Department, Dated: 22-10-2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RANJEEV R. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

To

The Director of Handlooms and Textiles and Development
Commissioner for Apparel Export Parks, Andhra Pradesh, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Pay Accounts Officer, Hyderabad.
The Director of Treasuries and Accounts, Andhra Pradesh, Hyderabad.
Copy to Finance (Expr. I&C) Department.
Copy to SF/SCs.

// FORWARDED BY: ORDER//

SECTION OFFICER.

(Contd. for Annexure)

ANNEXURE TO G.O.Rt.No. 691 Ind & Com (Tex) Dept , Dt:02-11-2010.

		(Rupees)
<u>DETAILED ACCOUNT NO:</u>		
2851 - VILLAGE & SMALL INDUSTRIES		
MH (103) - HANDLOOM INDUSTRIES		
SCHEMES INCLUDED IN THE PLAN		
GH 11 - NORMAL STATE PLAN		
SH (01) - HEAD QUARTERS OFFICE		
010 – Salaries		
011 – Pay	3,41,250	
012 – Allowances	20,500	
013 – Dearness Allowances	2,73,000	
015 - Interim Relief	75,000	
016- House Rent Allowance	68,250	
017 – Medical Reimbursement.	5,000	
018 – Encashment of Earned leave	34,000	
019 – Leave Travel Concession	6,750	
Total – 010	8,23,750	
110 – Domestic Travel Expenses/111 –		2,45,000
Traveling Expenses		
130 – Office Expenses		
131 – Service Postage, Telegram &		1,00,000
Telephone Charges		
132 – Other Office Expenses	3,21,250	
133 – Water & Electricity Charges	2,07,500	
134 – Hiring of Private Vehicles	75,000	
Total 130	7,03,750	
240 – Petrol, Oil, & Lubricants.	1,70,000	
300 – Other Contractual Services.	2,70,000	
510 – Motor Vehicles.	1,12,500	
Total	5,52,500	
Total – SH (01)	23,25,000	

(Rupees Twenty-Three Lakhs and Twenty Five Thousand only)

RANJEEV R. ACHARYA,
PRINCIPAL SECRETARY TO GOVERNMENT.

// FORWARDED BY: ORDER//

SECTION OFFICER.